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services and the carrier's contracts with fuel suppliers.

- (4) The carrier's systemwide on-time and completion record for the preceding year and, if applicable, in the subject market(s).
- (5) A list of the markets the carrier serves and the number of weekly round trips it provides in each.
- (6) A description of the average number of block hours each type of aircraft is currently flown per day.
- (7) An estimate of the impact the proposed essential air service would have on the carrier's utilization of its aircraft fleet.
- (8) A detailed schedule of the service to be provided, including times of arrivals and departures, the aircraft to be used for each flight, and the fares to be charged.
- (9) A pro-forma income statement for the proposed operation for the first annual period.
- (b) Carriers filing proposals to provide subsidized service in response to an order inviting proposals shall file:
- (1) All of the information required under § 204.3 of this part.
- (2) All of the information required under paragraph (a) of this section.
- (3) A forecast Income Statement covering the operations conducted in essential air service for the first year following the initiation of the proposed essential services. Such statement shall include:
  - (i) Subsidy needed;
- (ii) Estimated block hours and revenue miles by type of aircraft;
- (iii) Total projected revenue including volumes of passengers and freight by essential air service market and the associated fares and rates;
- (iv) An explanation of the derivation of estimates of operating expenses; and
- (v) A description of the manner in which costs and revenues are allocated.
- (4) A traffic forecast including a load factor analysis on all segments between the small community and the hub; and an estimate of the number of seats available to and from the eligible point each day.

(Approved by the Office of Management and Budget under control number 2106–0023)

[Docket No. 47582, 57 FR 38766, Aug. 27, 1992, as amended at 60 FR 43524, Aug. 22, 1995]

## § 204.5 Certificated and commuter air carriers undergoing or proposing to undergo substantial change in operations, ownership, or management.

- (a) A certificated or commuter air carrier proposing a substantial change in operations, ownership or management shall file the data set forth in §204.3. These data must be submitted in cases where:
- (1) The proposed change requires new or amended authority, or
- (2) Although the carrier's existing certificate or commuter authority is adequate for the performance of its planned services, the change substantially alters the factors upon which its latest fitness finding is based.
- (b) Information which a carrier has previously formally filed with the Department, or with another Federal agency where they are available to the Department, which continues to reflect the current state of the carrier's fitness may be omitted. The carrier instead should identify the data and provide a citation for the date(s) and place(s) of filing. Prior to filing any data, the carrier may contact the Department (Air Carriers Fitness Division) to ascertain what data required by this section, if any, are already available to the Department or are not applicable to the substantial change in question and need not be included in the filing.
- (c) Information filings pursuant to this section made to support an application for new or amended certificate authority shall be filed with the application and addressed to the Documentary Services Division, Department of Transportation, 400 Seventh Street, SW., Washington, DC 20590. Information filed in support of a certificated or commuter air carrier's continuing fitness to operate under its existing authority in light of substantial changes in its operations, ownership or management shall be addressed to the Chief, Air Carrier Fitness Division, Department of Transportation, 400 Seventh Street, SW., Washington, DC 20590.

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